

Appendix II - Parks and Recreation Capital Projects

Carroll County

The following table is taken from the FY06-11 County CIP. For FY06-11, four projects (Krimgold Park, Leister Park, Senior Center Gymnasium – South Carroll, and West Carroll Sports Complex) received one-time funding from the Board of County Commissioners to make up for decreased POS funding. These funds came from property tax revenues that exceeded the norm. Additionally, two new projects (Landon C. Burns Park Ballfield and Westminster Community Pond Renovation) were added, with funding projected in 2009 and 2011 respectively. The Piney Run Nature Center Additions were pushed back from FY06 to FY09, while the Piney Run Upper Comfort Station was moved forward from FY09 to FY06.

COMMUNITY INVESTMENT PLAN FOR FISCAL YEARS 2006 TO 2011

Budget

	Fiscal Year						Prior Allocation
	2006	2007	2008	2009	2010	2011	
CULTURE AND RECREATION:							
Bark Hill Ballfields	\$236,000	\$0	\$0	\$0	\$0	\$0	\$0
Community Self-Help Projects	80,000	80,000	80,000	80,000	80,000	80,000	0
Deer Park Linear Trail	0	63,000	0	0	0	0	0
Deer Park Practice Field	0	0	0	0	94,000	0	0
Freedom Elementary Ballfield Renovations	50,000	0	0	0	0	0	0
Freedom Park Shelters/Play Equipment	0	0	57,000	0	0	0	0
Gymnasium at South Carroll Senior Center	1,250,000	0	0	0	0	0	0
Krimgold Park	700,000	0	0	0	0	0	1,868,350
Landon C. Burns Park Ballfield	0	0	0	158,000	0	0	0
Leister Park (formerly North Carroll Recreational Park)	1,150,000	412,000	0	0	0	0	1,176,931
Middlebrooke Trail	0	0	0	0	119,000	0	0
Parking Lot Construction	0	0	76,000	0	0	0	0
Parkland Acquisition (POS) County	518,565	340,000	340,000	340,000	340,000	340,000	0
Parkland Development (POS) County	331,946	260,000	260,000	260,000	260,000	260,000	0
Piney Run Nature Center Additions	0	0	0	68,000	0	0	0
Piney Run Park Paving	0	0	0	0	0	251,000	0
Piney Run Upper Comfort Station	87,000	0	0	0	0	0	0
Piney Run/Bennett Cerf Parks Tennis Court Resurfacing	0	0	0	87,000	0	0	0
Tot Lot Replacement	0	0	45,000	0	0	0	60,000
Town Fund	19,205	19,205	19,200	19,200	19,200	19,200	0
West Carroll Sports Complex	1,500,000	0	0	0	0	0	0
Westminster Community Pond Renovations	0	0	0	0	0	357,000	0
CULTURE AND RECREATION TOTAL	\$5,922,716	\$1,174,205	\$877,200	\$1,012,200	\$912,200	\$1,307,200	\$3,105,281
SOURCES OF FUNDING:							
Transfer from General Fund	\$129,205	\$79,205	\$90,450	\$100,950	\$108,950	\$330,200	\$15,000
Property Tax	4,250,000	0	0	0	0	0	0
Impact Fee - Parks	366,000	360,500	124,500	127,500	114,000	255,620	1,014,758
Reallocated Impact Fee - Parks	56,250	0	0	0	0	0	0
POS - Land Acquisition	518,565	340,000	340,000	340,000	340,000	340,000	2,030,523
POS - Park Development	602,696	394,500	322,250	443,750	349,250	381,380	45,000
CULTURE AND RECREATION TOTAL	\$5,922,716	\$1,174,205	\$877,200	\$1,012,200	\$912,200	\$1,307,200	\$3,105,281

Additionally, funding was allocated in the proposed FY06-11 CIP for a new elementary school (FY06) and high school (FY07-08) in the northeast area of the county, and a new

elementary school (FY09-10) and middle school (FY08-09) in the southeast area of the county. These schools naturally will include playing fields and gymnasiums that will contribute to relieving the deficit of recreational facilities in these areas.

Hampstead

The Town of Hampstead currently does not have any funds appropriated in their FY05 budget for parks and recreation. Their recent expenditures have exceeded revenues by approximately \$25,000. The Hampstead Municipal Park is still being developed; it is anticipated that two baseball diamonds will be established this year.

Manchester

The Town of Manchester does not include parks in their Capital Improvements Program. Parks and recreational facilities are addressed on a yearly basis through the annual budget. Currently there are no parks projects in the town's budget.

Mount Airy

The Mount Airy CIP (FY03-07) includes three parks and recreation projects. The first is for repair of a retaining wall at Wildwood Park. The second is a general line item for POS projects, which are determined annually based upon community requests. Both of these items had funding appropriated in FY02-05 but no funds for FY06-07. The third item is for a community center. An estimated \$25,000 for design has been moved to FY07 and \$1.6 million for construction (\$500,000 of which is expected to come from the State) has been moved to future years. This long-range project is expected to be done as a public/private joint venture if it becomes a reality.

New Windsor

The Town of New Windsor's budget includes general funds for electricity and maintenance of their parks, as well as an annual appropriation for Christmas decorations and a summer concert series. They have an open space match of \$4,400 for FY04 and \$7,500 for FY05 allocated in their capital budget items, but no specific projects are listed.

Sykesville

The Town of Sykesville includes a number of park projects in its FY06-10 CIP. They are listed in the table below.

Sykesville Parks									
Category	Total	FY06	FY07	FY08	FY09	FY10	Under / Over	Notes	Funding Source
Old Main									
Line Rr Park	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Linear									
Park/Ashbrook Ct	\$40,000	\$0	\$0	\$40,000	\$0	\$0	\$0		Town (T), Other (O)
Skateboard Park	\$0	\$0	\$0	\$0	\$0	\$0	\$0		T, O, County (C)
Little Sykes Rr Imprvmt Park	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Pos	T, O, State (S)
Equipment Maint.	\$16,000	\$0	\$2,500	\$3,500	\$3,500	\$4,000	\$0		T, O
Park Tree Maint.	\$20,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$0		T, O
Active Recreation									
Facts Town	\$15,000	\$0	\$15,000	\$0	\$0	\$0	\$0		T, O
Swimming Pool	\$750,000	\$0	\$750,000	\$0	\$0	\$0	\$0		Private Developer
Park Signage	\$12,000	\$12,000	\$0	\$0	\$0	\$0	\$0		T, O, S
Fishing Pond Deck/Lnsp	\$0	\$0	\$0	\$0	\$0	\$0	\$0		T, O
Bloomfield Park Phase Iii	\$23,000	\$23,000	\$0	\$0	\$0	\$0	\$0		T, O, C
Subtotal	\$876,000	\$39,000	\$771,500	\$47,500	\$7,500	\$8,000	\$0		

Taneytown

The City of Taneytown has four public parks. Planned improvements include a walking trail around the pond at Roberts Mill Park, to be added in spring 2005. Also, the Community Swimming Pool is in need of renovation and additions are being considered for Memorial Park. Bollinger Park is a future 62-acre nature park that will be developed with walking trails.

Union Bridge

The Town of Union Bridge includes a number of park projects in its FY06-11 CIP. They are listed in the table below.

Union Bridge Parks				
Project	Cost	Estimated Year	Funding Source	Notes
Basketball Court Lighting/Upgrade	\$30K	FY06 & FY07	POS; Capital Parks and Playground Program (Dpt. of Natural Resources) (CPPP); National Recreational Trails (NRT)	Ladiesburg Road
Ballfield/Park Land Acquisition	\$110K	FY08 – FY10	POS; CPPP; NRT	Site(s) to be determined
Linear Park Trail Fitness Stations	\$800	FY06 & FY07	POS; CPPP; NRT	Little Pipe Creek and/or Cherry Branch
Wetlands/Creek Museum Pre-Study	\$5K	FY06 & FY07	POS; CPPP; NRT	Promoting knowledge of water systems
Wetlands/Creek Museum Final Study	\$85K	FY06 & FY07	POS; CPPP; NRT	Promoting knowledge of water systems
Tennis Courts Reconstruction	\$110K	FY06 & FY07	POS; CPPP; NRT	Thomas Street
Cherry Branch Restoration	\$45K	FY06 & FY07	POS; CPPP; NRT	Restore stream banks/habitat
Cherry Branch Park & Trail System	\$55K	FY08 – FY10	POS; CPPP; NRT	Parks of Villages of Union Bridge subdivision
Little Pipe Creek Trail Extension	\$65K	FY06 & FY07	POS; CPPP; NRT	
Community park improvements design	\$2,500	FY08 – FY10	POS; CPPP; NRT	
Community park construction	\$58K	FY08 – FY10	POS; CPPP; NRT	
Security cameras in town parks	\$12K	FY06 & FY07	POS; CPPP; NRT	
Total	\$578,300			

Westminster

The City of Westminster includes a number of park projects in its FY05-10 CIP. They are listed in the table below.

Westminster Parks			
Project	FY Funding and Amount	Total	Funding Source
Repair walls, etc. at City Playground	FY05: \$220,000 FY06: \$230,000 FY08: \$450,000	\$900,000	GO, State grant
Uniontown Road Athletic Field Parking	FY06: \$100,000	\$100,000	GR
Wakefield Valley Community Trail	FY05: \$233,000	\$233,000	State grant, GO
Fenby Farm Quarry/Lime Kiln Park	FY06: \$100,000	\$100,000	GR
Tennis Court Resurfacing	FY06: \$80,000	\$80,000	GR
Municipal Tree Planting	FY05: \$8,000 FY06 & FY07: \$12,000 per year FY08 & FY09: \$13,000 per year FY10: \$15,000	\$73,000	GR
Miscellaneous Equipment	FY06: \$20,000 FY07-FY10: \$10,000 per year	\$60,000	GR
Skate Park Expansion	FY06: \$50,000	\$50,000	GR
Whispering Meadows Tot Lot Replacement	FY06: \$35,000	\$35,000	GR
King Park Tot Lot Replacement	FY05: \$30,000	\$30,000	GR, GG
West End Tot Lot	FY05: \$5,000	\$5,000	GR, GG
Jaycee Park Dugouts	FY06: \$25,000	\$25,000	GR
Total		\$1,691,000	

