

Needs Analysis

<i>Activity</i>	<i>Current Supply (uses)</i>	<i>Annual Carrying Capacity per Facility¹ (uses)</i>	<i>Current Annual Demand (uses)</i>	<i>Current Unmet Need (uses and fields)</i>	<i>2010 Demand</i>	<i>2010 Unmet Demand</i>	<i>2010 Unmet Need</i>	<i>2015 Demand</i>	<i>2015 Unmet Demand</i>	<i>2015 Unmet Need</i>	<i>2020 Demand</i>	<i>2020 Unmet Demand</i>	<i>2020 Unmet Need</i>
Baseball, Softball	562,489.20	4,062.24	558,916.84		604,954.63			629,626.39			645,909.28		
<i>uses</i>				-3,572.36		42,465.43			67,137.19			83,420.08	
<i>fields</i>				-0.88			10.45			16.53			20.54
Field Sports													
Soccer	347,011.03	3,731.63	496,651.52		537,560.54			559,483.78			573,952.70		
<i>uses</i>				149,640.49		190,549.51			212,472.75			226,941.66	
<i>fields</i>				40.10			51.06			56.94			60.82
Lacrosse	246,824.25	2,650.50	245,313.94		265,520.37			276,349.04			283,495.75		
<i>uses</i>				-1,510.31		18,696.12			29,524.79			36,671.50	
<i>fields</i>				-0.57			7.05			11.14			13.84
Football	138,804.41	4,477.95	283,361.83		306,702.25			319,210.44			327,465.60		
<i>uses</i>				144,557.42		167,897.84			180,406.02			188,661.19	
<i>fields</i>				32.28			37.49			40.29			42.13
Basketball	541,687.50	5,062.50	569,977.89		616,926.78			642,086.80			658,691.93		
<i>uses</i>				28,290.39		75,239.28			100,399.30			117,004.43	
<i>courts</i>				5.59			14.86			19.83			23.11
Tennis	169,725.00	2,737.50	224,197.99		242,665.10			252,561.67			259,093.22		
<i>uses</i>				54,472.99		72,940.10			82,836.67			89,368.22	
<i>courts</i>				19.90			26.64			30.26			32.65

¹ Uses carrying capacity for unlit fields