

Acquisition, Development, and Rehabilitation Priorities

Project	Location*	Estimated Total Cost	Acres to be Acquired	Estimated Short-Range (2010) Cost			Estimated Mid-Range (2015) Cost			Estimated Long-Range(2020) Cost		
				Acquisition	Capital Development	Rehabilitation	Acquisition	Capital Development	Rehabilitation	Acquisition	Capital Development	Rehabilitation
Items in the FY 05-10 CIP												
Bark Hill Ballfields	A	\$235,715	n/a		\$235,715							
Boxwood Drive Ballfield	B	\$150,494	n/a		\$150,494							
Community Self-Help Projects	countywide	\$480,000	n/a		\$480,000							
Deer Park Linear Trail	D	\$62,750	n/a		\$57,750	\$5,000						
Deer Park Practice Field	D	\$94,095	n/a		\$94,095							
Freedom Elementary Ballfield Renovations	F	\$50,000	n/a			\$50,000						
Freedom Park Multi-purpose Field	F	\$102,894	n/a		\$102,894							
Freedom Park Shelters/Play Equipment	F	\$57,000	n/a		\$57,000							
Krimgold Park	E	\$1,961,000	n/a		\$961,000		\$1,000,000					
Gillis Falls Park Development	E	\$902,030	n/a		\$802,030	\$100,000	\$1,000,000					
Leister Park (formerly North Carroll Recreational Park)	B	\$1,938,531	n/a		\$1,938,531							
Middlebrooke Trail	countywide	\$118,338	n/a		\$118,338							
Northwest Middle School Ballfields	A	\$64,291	n/a			\$64,291						
Parking Lot Construction (Hashawha/Bear Branch Nature Center; Landon C. Burns Park; Bennett Cerf Park)	A & C	\$75,950	n/a		\$75,950							
Parkland Acquisition (POS) County	n/a	\$1,593,750	n/a									
Parkland Development (POS) County	n/a	\$1,213,487	n/a									
Piney Run Nature Center Additions	E	\$53,900	n/a		\$53,900							
Piney Run Pavilion/Parking	E	\$33,220	n/a		\$33,220							
Piney Run Upper Comfort Station	E	\$89,294	n/a			\$89,294						
Piney Run/Bennett Cerf Parks Tennis Court Resurfacing	E & C	\$86,570	n/a			\$86,570						
Tot Lot Replacement	n/a	\$105,000	n/a		\$105,000							
Town Fund	A	\$96,975	n/a									
Union Mills Homestead Flume Restoration	A	\$85,366	n/a			\$85,366						
Additional Items in Proposed FY06-11 CIP												
Krimgold Park (additional funding)	E	\$700,000	n/a		\$700,000							
Landon C. Burns Park Ballfield	C	\$158,000	n/a		\$158,000							
Leister Park (additional funding)	B	\$1,150,000	n/a		\$1,150,000							
Senior Center Gymnasium - South Carroll	F	\$1,250,000	n/a		\$1,250,000							
West Carroll Sports Complex	E	\$1,500,000	n/a		\$1,500,000							
Westminster Community Pond Renovation	C	\$357,000	n/a			\$357,000						
Priorities												
Baseball/softball fields	countywide		5 acres each				\$300,000	\$525,000				
Overlay fields (soccer and lacrosse)	countywide		5 acres each				\$350,000	\$400,000				
Hiker/biker trails	countywide		3-1/2 acres per mile					\$250,000				
Basketball courts	countywide		1/2 acre each							\$120,000	\$60,000	
Multi-use indoor sports facility	undetermined		4 acres				\$60,000	\$340,000				
ATV park	undetermined		at least 30 acres				\$650,000	\$76,000				
Ice skating rink	undetermined		7 acres						\$320,000	\$1,800,000		
Equestrian trails	countywide		3-1/2 acres per mile						\$1,200,000	\$800,000		
Community centers	undetermined		7 acres each						\$320,000	\$1,300,000		
Picnic areas	countywide		1 acre per pavilion					\$54,000				

* See Recreation Planning Areas map